



Equity in Athletics Report 2024

As Reported When Filed September 27, 2024

Institution:

East Central College
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EADA General Designated Reporting Year

Starts: 07/01/2023 Ends: (MM/DD) - 06/30/2024

2023-24 IPEDS Survey

	Number	Percent
Male full-time undergraduates	502	41%
Female full-time undergraduates	718	59%
Total full-time undergraduates	1220	100%

Athletic Sanctioning Body: NJCAA Division II

PARTICIPANTS PER SPORT

Varsity Teams	Men's Teams	Women's Teams
Men's Soccer	26	
Baseball	41	
Women's Softball		14
Women's Soccer		15
Women's Volleyball		15
Total Participants Men's and Women's Teams	67	44 / 43 1-two sport athlete

COACHING POSITIONS

Sport	Position	Part-Time	Salary- Head Coaches	Salary-Asst. Coaches
Men's Soccer	Head Coach	Full-Time	\$21,500	
Men's Soccer	Assistant Coach	Stipend		\$ 4,500
Men's Baseball	Head Coach	Stipend	\$24,000	
Men's Baseball	Assistant Coach	Stipend		\$ 6,000
Women's Soccer	Head Coach	Full-Time	\$21,500	
Women's Soccer	Assistant Coach	Stipend		\$ 4,500
Women's Softball	Head Coach	Part-Time	\$18,000	
Women's Softball	Assistant Coach	Stipend		\$ 6,000
Women's Volleyball	Head Coach	Part-Time	\$18,000	
Women's Volleyball	Assistant Coach	Stipend		\$ 6,000
Sub-Totals			\$97,000	\$27,000
Grand Total				

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

	Men's Teams	Women's Teams	Total
Amount of Aid	\$114,979	\$109,243	\$224,222
Ratio (percent)	51	49	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities.

	Men's Teams	Women's Teams	Total
Total	\$2,208	\$ 903	\$3,111

Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams Participants	Women's Teams Participants	By Team Men	By Team Women	Totals
M. Soccer	26		\$ 44,570		\$ 44,570
Baseball	41		\$ 126,269		\$ 126,269
W. Soccer		15		\$38,010	\$38,010
Softball		14		\$54,855	\$54,855
Volleyball		15		\$55,551	\$55,551
Total Operating Expenses	67	44	\$170,839	\$148,416	\$319,255

Total Expenses - Men's and Women's Teams

All expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
M. Soccer	\$126,790		\$126,790
Baseball	\$217,416		\$217,416
W. Soccer		\$117,095	\$117,095
Softball		\$103,755	\$103,755
Volleyball		\$111,712	<u>\$111,712</u>
			\$676,768

Total Expenses of all Sports, Except Football and Basketball, Combined

Total Expenses	Men's Teams	Women's Teams	Not Allocated by Gender/Sport	Total
	\$344,206	\$332,562		
			\$192,995	
Grand Total				\$869,763

Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Not Allocated by Gender	Total
M. Soccer	\$126,790			\$126,790
Baseball	\$217,416			\$217,416
W. Soccer		\$117,095		\$117,095
Softball		\$103,755		\$103,755
Volleyball		\$111,712		\$111,712
			\$192,995	<u>\$192,995</u>
Grand Total Rev.				\$869,763

Summary - Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	36,000	54,000	90,000
2	Total of Assistant Coaches' Salaries	12,000	18,000	30,000
3	Total Salaries (Lines 1+2)	48,000	72,000	120,000
4	Athletically Related Student Aid	114,979	109,243	224,222

5	Recruiting Expenses	2,208	903	3,111
6	Operating (Game-Day) Expenses	170,839	148,416	319,255
7	Summary of Subset Expenses (Lines 3+4+5+6)	336,026	330,562	666,588
8	Total Expenses for Teams	344,206	332,562	676,768
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	8,180	2,000	10,180
10	Not Allocated Expenses			192,995
11	Grand Total Expenses (Lines 8+10)			
12	Total Revenues for Teams	344,206	332,562	676,768
13	Not Allocated Revenues			192,995
14	Grand Total Revenues (Lines 12+13)			869,763
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	\$0	\$ 0	\$ 0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

East Central College is an NJCAA member with athletic funding coming through student fees. These fees are used for athletic scholarships, game day expenses, coaching and athletic department staff salaries. In practice to stay compliant with Title IX, the athletic department has maintained an equitable balance in funding and participation opportunities of the underrepresented sex.